

20-906 District Attorneys and Assistant District Attorneys

Program Authorization: R.S. 16:10, 16:11, R.S. 16:17

PROGRAM DESCRIPTION

This program provides full funding for 41 District Attorneys and 510 Assistant District Attorneys at the current year rates as well as estimated Medicare and retirement requirements for participants of this program. State statute provides an annual state salary of \$50,000 per district attorney and \$30,000 per statutorily authorized assistant district attorney. Additionally, funding is provided for 59 statutorily authorized victims assistance coordinators statewide. This added funding was initiated in the 1997 Fiscal Year. State statute provides an annual state salary up to \$25,000 per statutorily authorized victims assistance coordinator - subject to funding level.

STATUTORILY AUTHORIZED	ACTUAL FY 1994-95	ACTUAL FY 1995-96	ACTUAL FY 1996-97	ACTUAL FY 1997-98	ACTUAL FY 1998-99	ACTUAL FY 1999-00	EXISTING FY 2000-01
Number of District Attorneys	41	41	41	41	41	41	41
Number of Assistant District Attorneys	435	443	443	485	485	510	510
Total Amount	\$15,058,000	\$15,849,255	\$15,678,542	\$16,449,891	\$16,650,155	\$17,716,129	\$17,269,106
Number of Victims Assistance Coordinators	0	0	58	58	58	59	59
Total Amount	\$0	\$0	\$548,070	\$1,314,133	\$1,412,081	\$1,450,000	\$1,450,000

**DISTRICT ATTORNEYS, ASSISTANT DISTRICT ATTORNEYS, AND VICTIMS ASSISTANCE
COORDINATORS PER JUDICIAL DISTRICT - STATUTORILY AUTHORIZED NUMBER**

JUDICIAL DISTRICT	PARISHES OF EACH JUDICIAL DISTRICT	DISTRICT ATTORNEY #	ASSISTANT DISTRICT ATTORNEY #	VICTIMS ASSISTANCE COORDINATOR #
1	Caddo	1	23	2
2	Bienville, Claiborne, Jackson	1	9	1
3	Lincoln, Union	1	8	1
4	Morehouse, Ouachita	1	20	2
5	Franklin, Richland, West Carroll	1	6	1
6	East Carroll, Madison, Tensas	1	6	1
7	Catahoula, Concordia	1	4	1
8	Winn	1	3	1
9	Rapides	1	12	1
10	Natchitoches	1	5	1
11	Desota, Sabine	1	8	1
12	Avoyelles	1	5	1
13	Evangeline	1	4	1
14	Calcasieu	1	21	2
15	Acadia, Lafayette, Vermilion	1	18	3
16	Iberia, St. Martin, St. Mary	1	18	2
17	Lafourche	1	10	1
18	Iberville, Pointe Coupee, West Baton Rouge	1	10	1
19	East Baton Rouge	1	44	4
20	East Feliciana, West Feliciana	1	5	1
21	Livingston, St. Helena, Tangipahoa	1	17	2
22	St. Tammany, Washington	1	23	2
23	Ascension, Assumption, St. James	1	16	1
24	Jefferson	1	49	5
25	Plaquemines	1	5	1
26	Bossier, Webster	1	10	1

27	St. Landry	1	10	1
28	LaSalle	1	3	1
29	St. Charles	1	8	1
30	Vernon	1	4	1
31	Jefferson Davis	1	3	1
32	Terrebonne	1	15	1
33	Allen	1	4	1
34	St. Bernard	1	7	1
35	Grant	1	3	1
36	Beauregard	1	3	1
37	Caldwell	1	2	1
38	Cameron	1	2	1
39	Red River	1	2	1
40	St. John the Baptist	1	6	1
41	Orleans	1	79	4
TOTAL		41	510	59

RESOURCE ALLOCATION FOR THE PROGRAM

	ACTUAL 1999- 2000	ACT 11 2000 - 2001	EXISTING 2000 - 2001	CONTINUATION 2001 - 2002	RECOMMENDED 2001 - 2002	RECOMMENDED OVER/(UNDER) EXISTING
MEANS OF FINANCING:						
STATE GENERAL FUND (Direct)	\$13,766,129	\$13,508,187	\$13,319,106	\$13,508,187	\$13,508,187	\$189,081
STATE GENERAL FUND BY:						
Interagency Transfers	0	0	0	0	0	0
Fees & Self-gen. Revenues	0	0	0	0	0	0
Statutory Dedications	5,400,000	5,400,000	5,400,000	5,400,000	5,400,000	0
Interim Emergency Board	0	0	0	0	0	0
FEDERAL FUNDS	0	0	0	0	0	0
TOTAL MEANS OF FINANCING	\$19,166,129	\$18,908,187	\$18,719,106	\$18,908,187	\$18,908,187	\$189,081
EXPENDITURES & REQUEST:						
Salaries	\$0	\$0	\$0	\$0	\$0	\$0
Other Compensation	0	0	0	0	0	0
Related Benefits	0	0	0	0	0	0
Total Operating Expenses	0	0	0	0	0	0
Professional Services	0	0	0	0	0	0
Total Other Charges	19,166,129	18,908,187	18,719,106	18,908,187	18,908,187	189,081
Total Acq. & Major Repairs	0	0	0	0	0	0
TOTAL EXPENDITURES AND REQUEST	\$19,166,129	\$18,908,187	\$18,719,106	\$18,908,187	\$18,908,187	\$189,081
AUTHORIZED FULL-TIME EQUIVALENTS: Classified	0	0	0	0	0	0
Unclassified	0	0	0	0	0	0
TOTAL	0	0	0	0	0	0

This agency's recommended appropriation does not include any funds for short-term debt.

This agency does not have any long-term debt for Fiscal Year 2001-2002.

SOURCE OF FUNDING

The sources of funding for this program are State General Fund direct and Video Draw Poker Device Fund. Louisiana Revised Statute (R.S) 27:312 created the Video Draw Poker Device Fund and provides for its uses. R.S. 27:312 provides that of the twenty-five percent of the revenues from video draw poker, "sufficient funds shall be deposited in the state treasury to provide district attorneys and assistant district attorneys an increased compensation which may be provided to them by any law enacted in the 1992 Regular Session, not to exceed five million, four hundred thousand dollars." (1992 Regular Session legislation increased district attorney's state salary from \$35,533 to \$50,000, and assistant district attorney's state salary from \$18,951 to \$30,000. The dedication from video draw poker revenue has in part paid for these increases.) (Per R.S. 39:32B.(8), see table below for a listing of expenditures out of each statutory dedicated fund.)

	ACTUAL 1999- 2000	ACT 11 2000 - 2001	EXISTING 2000 - 2001	CONTINUATION 2001 - 2002	RECOMMENDED 2001 - 2002	OVER/(UNDER) EXISTING
Video Draw Poker Device Fund	\$5,400,000	\$5,400,000	\$5,400,000	\$5,400,000	\$5,400,000	\$0

ANALYSIS OF RECOMMENDATION

GENERAL FUND	TOTAL	T.O.	DESCRIPTION
\$13,508,187	\$18,908,187	0	ACT 11 FISCAL YEAR 2000-2001
			BA-7 TRANSACTIONS:
(\$189,081)	(\$189,081)	0	Reduction of funding based on projected current year expenditures
\$13,319,106	\$18,719,106	0	EXISTING OPERATING BUDGET – December 15, 2000
\$189,081	\$189,081	0	Other Adjustments - full funding of program
\$13,508,187	\$18,908,187	0	TOTAL RECOMMENDED
\$0	\$0	0	LESS GOVERNOR'S SUPPLEMENTARY RECOMMENDATIONS
\$13,508,187	\$18,908,187	0	BASE EXECUTIVE BUDGET FISCAL YEAR 2001-2002
			SUPPLEMENTARY RECOMMENDATIONS CONTINGENT ON NEW REVENUE:
\$0	\$0	0	None
\$0	\$0	0	TOTAL SUPPLEMENTARY RECOMMENDATIONS CONTINGENT ON NEW REVENUE
\$13,508,187	\$18,908,187	0	GRAND TOTAL RECOMMENDED

The total means of financing for this program is recommended at 101.0% of the existing operating budget. It represents 99.4% of the total request (\$19,021,809) for this program. This total recommended reflects a minimal attrition factor that is based on historical trend. Total request did not contain an attrition factor.

PROFESSIONAL SERVICES

This program does not have funding for Professional Services for Fiscal Year 2002.

OTHER CHARGES

\$2,065,000	State funding for the 41 statutorily authorized District Attorneys - statewide. Louisiana Revised Statute (R.S.) 16:10 provides for a \$50,000 annual state salary per district attorney plus related benefits. One statutorily authorized district attorney per each of the 41 judicial districts statewide.
\$1,475,000	State funding for the 59 statutorily authorized Victims Assistance Coordinators - statewide. Louisiana R.S. 16:17 provides for up to \$25,000 annual state salary per statutorily authorized victims assistance coordinator plus related benefits - subject to funding level. One statutorily authorized victims assistance coordinator per each of the 41 judicial district in the state; in judicial districts exceeding one hundred thousand persons there shall be one full-time victims assistance coordinator for each one hundred thousand persons or portion thereof which exceeds fifty thousand persons.
\$15,353,046	State funding for the 510 statutorily authorized Assistant District Attorneys - statewide. Louisiana R.S. 16:11 provides for a \$30,000 annual state salary per statutorily authorized assistant district attorney plus related benefits. The number of statutorily authorized assistant district attorneys varies per judicial district depending upon workload and population. R.S. 16:51 sets forth the number of assistant district attorneys per judicial district.
\$18,893,046	SUB-TOTAL OTHER CHARGES
	Interagency Transfers:
\$15,141	Uniform Payroll Service fees
\$15,141	SUB-TOTAL INTERAGENCY TRANSFERS
\$18,908,187	TOTAL OTHER CHARGES

ACQUISITIONS AND MAJOR REPAIRS

This program does not have funding for Acquisitions and Major Repairs for Fiscal Year 2002.